



#### Potential impact of reallocating 2013 State Homeland Security Program (SHSP) Grants:

- There would be 40 positions eliminated; including,
  - 7 critical infrastructure planners who conduct critical infrastructure vulnerability assessments, including all schools throughout the state.
  - 16 Regional Domestic Security Task Force Planners who serve as a liaison between local agencies and the state on domestic security related initiatives.
  - 8 Metadata Planners who coordinate with agencies to ensure that information is properly classified and transmitted between data sharing programs.
  - 9 Fusion Center Analysts and IT Systems Administrators who provide critical intelligence to regional entities to include sheriff's offices, school resource officers, police departments and school administrators.
- Target hardening initiatives for other critical infrastructures across the state will not be funded.
- **The Florida Interoperability Network (FIN) would not be funded.** FIN provides the ability to communicate between disparate radio systems for first responders, including those responding to school campuses.
- Sustainment would be eliminated for funds to support specialty response teams across the state, including SWAT, Bomb, HAZMAT, Forensics, Urban Search and Rescue (USAR), Waterborne and Aviation. This could negatively impact response to active shooter, hostage or bomb threats across the state, including school campuses.
- **Significant reduction in the capabilities of the Florida Fusion Center Network.** This includes **regional and statewide fusion centers** that provide analysis of intelligence information throughout the state and disseminate the information to potential targets regarding possible threats.
- Elimination of the **Florida Law Enforcement Exchange System** and significant impact to the sustainment of the **Regional Law Enforcement Exchange System**. Combined, **Florida has dedicated over \$20 million to these projects** in an effort to share critical information between regional systems to identify and neutralize current and potential threats to public safety.

The Florida Department of Education and campus security continues to be an integral part of Florida's domestic security strategy. Since FFY 2008, the FDOE has received \$16,710,971 in federal domestic security funds. Of those funds, \$43,619 have been de-obligated and \$5,559,086 funds remain to be spent. Additionally, the FDOE is anticipated to receive approximately \$1,521,138 for FFY 2013 for target hardening and mass communication projects throughout the state.

As part of the current funding process, the Domestic Security Oversight Council reviews the state's domestic security needs, including Florida's school security needs. The Florida

Department of Education has been a valuable partner in the development of Florida's Domestic Security Strategy.

The Department of Homeland Security (DHS) has indicated that all State Homeland Security Program (SHSP) projects should be completed within a two-year performance period. Homeland Security Program Grant Guidance requires most target hardening projects to complete vulnerability assessments and Environmental and Historic Preservation (EHP) assessments. These assessments can be time consuming and make it difficult to complete all projects within the performance period of the grant.

The following outlines the funds received by FDOE from the Department of Homeland Security through the current funding process:

FFY 2008 DOE received	SHSP	\$3,519,250
	*Miami UASI	\$80,000
	Total	3,559,250
FFY 2009 DOE received	SHSP	\$5,590,602
	Expended	\$5,546,983
	De-obligated	\$43,619
FFY 2010 DOE received	SHSP	\$4,330,836
	Expended	\$2,002,033
FFY 2011 DOE received	SHSP	\$1,249,993
	Expended	\$0
FFY 2012 DOE received	SHSP	\$1,980,290
	Expended	\$0
FFY 2013 DOE expected to receive		\$742,645 for mass communications
		\$778,493 for target hardening
	SHSP Total:	\$1,521,138
Total Funds Received:		\$16,710,971
Total De-Obligated:		\$43,619
Total Remaining to be Spent:		\$5,559,086

\*Miami UASI: Miami Urban Areas Security Initiatives